

\*\*Public reporting burden for this collection of information is estimated to average 2.2 hours. This includes the time for collecting, reviewing, and reporting the data. The information requested is required to obtain a benefit. This form is used to verify allowable and reasonableness of grant expenses. There are no assurances of confidentiality. HUD may not conduct or sponsor, and an applicant is not required to respond to a collection of information unless it displays a currently valid OMB control number.

Part I: Summary

PHA Name:  <b>Mobile Housing Board</b>	Grant Type and Number Capital Fund Program Grant No: <b>AL09P00250122</b> Replacement Housing factor Grant No: Date of CFFP	FFY of Grant: <b>2022</b> FFY of Grant Approval: <b>2022</b>
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Type of Grant

Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Program Year Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed <b>25%</b> of line 15) <sup>3</sup>	\$1,596,496.25	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed <b>10%</b> of line 15)	\$638,598.50	\$0.00	\$0.00	\$0.00
5	<b>1480 General Capital Fund Activities</b>	\$4,150,890.25	\$0.00	\$0.00	\$0.00
6	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
7	1501 Collateralization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
8	1503 RAD-CFP	\$0.00	\$0.00	\$0.00	\$0.00
9	1504 RAD Investment Activity	\$0.00	\$0.00	\$0.00	\$0.00
10	1505 RAD-CPT	\$0.00	\$0.00	\$0.00	\$0.00
11	9000 Debt Reserves	\$0.00	\$0.00	\$0.00	\$0.00
12	9001 Bond Debt Obligation paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
13	9002 Loan Debt Obligation paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
14	9900 Post Audit Adjustment	\$0.00	\$0.00	\$0.00	\$0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP for operations.

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  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Program Year Ending:     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
15	<b>Amount of Annual Grant: (sum of lines 2-14)</b>	\$6,385,985.00	\$0.00	\$0.00	\$0.00
16	Amount of line 15 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
17	Amount of line 15 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
18	Amount of line 15 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
19	Amount of line 15 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of line 15 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director *	Date	Signature of Public Housing Director	Date
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\* I certify that the information provided on this form and any accompanying documentation is true and accurate. I acknowledge that making, presenting, or submitting a false, fictitious, or fraudulent statement, representation, or certification may result in criminal, civil and/or administrative sanctions, including fines, penalties, and imprisonment.

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
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Part II: Supporting Pages			Grant Type and Number					Federal FFY of Grant: 2022	
PHA Name: <b>Mobile Housing Board</b>			Capital Fund Program Grant No. <b>AL09P00501122</b>						
			CFFP (Yes / No):						
			Replacement Housing Factor Grant No:						
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>1406 Operations</b>									
AL 2-1	Operations - Oaklawn Homes	140601	140600	100	\$81,421.31	\$0.00	\$0.00	\$0.00	
AL 2-2	Operations - Orange Grove Homes	140601	140600	247	\$175,614.59	\$0.00	\$0.00	\$0.00	
AL 2-3	Operations - Roger Williams Homes	140601	140600	0	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-5	Operations - Thomas James Place	140601	140600	796	\$223,509.48	\$0.00	\$0.00	\$0.00	
AL 2-6	Operations - Gulf Village	140601	140600	199	\$170,825.10	\$0.00	\$0.00	\$0.00	
AL 2-10	Operations - R.V. Taylor Plaza	140601	140600	450	\$223,509.48	\$0.00	\$0.00	\$0.00	
AL 2-12	Operations - Central Plaza Towers	140601	140600	465	\$466,176.91	\$0.00	\$0.00	\$0.00	
AL 2-13	Operations - Emerson Gardens	140601	140600	94	\$63,859.85	\$0.00	\$0.00	\$0.00	
AL 2-16	Operations - Boykin Tower	140601	140600	122	\$79,824.81	\$0.00	\$0.00	\$0.00	
AL 2-19	Operations - Downtown Renaissance LIPH	140601	140600	57	\$35,122.90	\$0.00	\$0.00	\$0.00	
AL 2-20	Operations - Renaissance Gardens	140601	140600	48	\$30,333.43	\$0.00	\$0.00	\$0.00	
AL 2-21	Operations - The Renaissance	140601	140600	87	\$46,298.39	\$0.00	\$0.00	\$0.00	
<b>Subtotal 1406 - Operations</b>				2,665	\$1,596,496.25	\$0.00	\$0.00	\$0.00	
<b>1408 Management Improvements</b>									
AL 2-1	Management Improvements - Oaklawn Homes	140802	140800	100	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-2	Management Improvements - Orange Grove Homes	140802	140800	247	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-3	Management Improvements - Roger Williams Homes	140802	140800	0	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-5	Management Improvements - Thomas James Place	140802	140800	796	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-6	Management Improvements - Gulf Village Homes	140802	140800	199	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-10	Management Improvements - R. V. Taylor Plaza Homes	140802	140800	450	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-12	Management Improvements - Central Plaza Towers	140802	140800	465	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-13	Management Improvements - Emerson Gardens	140802	140800	94	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-16	Management Improvements - F. W. Boykin Tower	140802	140800	122	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-19	Management Improvements - Downtown Renaissance LIPH	140802	140800	57	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-20	Management Improvements - Renaissance Gardens	140802	140800	48	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-21	Management Improvements - The Renaissance	140802	140800	87	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Sub-Total 1408 - Management Improvements</b>				2,665	\$0.00	\$0.00	\$0.00	\$0.00	
<b>1410 CFP Program Management</b>									
AL 2-1	COCC - CFP Management Fee - Oaklawn Homes	141000	141000	100	\$31,929.00	\$0.00	\$0.00	\$0.00	
AL 2-2	COCC - CFP Management Fee - Orange Grove Homes	141000	141000	247	\$57,187.00	\$0.00	\$0.00	\$0.00	
AL 2-3	COCC - CFP Management Fee - Roger Williams Homes	141000	141000	452	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-5	COCC - CFP Management Fee - Thomas James Place	141000	141000	796	\$171,512.50	\$0.00	\$0.00	\$0.00	
AL 2-6	COCC - CFP Management Fee - Gulf Village Homes	141000	141000	199	\$51,187.00	\$0.00	\$0.00	\$0.00	
AL 2-10	COCC - CFP Management Fee - R. V. Taylor Plaza	141000	141000	450	\$113,947.00	\$0.00	\$0.00	\$0.00	
AL 2-12	COCC - CFP Management Fee - Central Plaza Towers	141000	141000	465	\$123,333.00	\$0.00	\$0.00	\$0.00	
AL 2-13	COCC - CFP Management Fee - Emerson Gardens	141000	141000	94	\$31,931.00	\$0.00	\$0.00	\$0.00	
AL 2-16	COCC - CFP Management Fee - F. W. Boykin Tower	141000	141000	122	\$38,315.00	\$0.00	\$0.00	\$0.00	
AL 2-20	COCC - CFP Management Fee - Renaissance Gardens	141000	141000	48	\$19,257.00	\$0.00	\$0.00	\$0.00	
<b>Sub-Total 1410 - Administration</b>				2,973	\$638,598.50	\$0.00	\$0.00	\$0.00	

Part II: Supporting Pages			Grant Type and Number				Federal FFY of Grant: 2022		
PHA Name: <b>Mobile Housing Board</b>			Capital Fund Program Grant No. <b>AL09P00501122</b>						
			CFFP (Yes / No):						
			Replacement Housing Factor Grant No:						
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>1480 Fees and Costs</b> <i>(Developments may need A/E Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc.)</i>								
AL 2-1	Oaklawn Homes - Fees & Costs - Miscellaneous Contracts	148012	148000	100	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-2	Orange Grove Homes - Fees & Costs - Miscellaneous Contracts	148012	148000	247	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-5	Thomas James Place - Fees & Costs - Miscellaneous Contracts	148012	148000	796	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-6	Gulf Village - Fees & Costs - Miscellaneous Contracts	148012	148000	199	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-10	R.V. Taylor Plaza - Fees & Costs - Miscellaneous Contracts	148012	148000	450	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-12	Central Plaza Towers - Fees & Costs - Miscellaneous Contracts	148012	148000	465	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-13	Emerson Gardens - Fees & Costs - Miscellaneous Contracts	148012	148000	94	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-16	Boykin Tower - Fees & Costs - Miscellaneous Contracts	148012	148000	122	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-19	Downtown Renaissance LIPH - Fees & Costs - Miscellaneous Contracts	148012	148000	57	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-20	Renaissance Gardens - Fees & Costs - Miscellaneous Contracts	148012	148000	48	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-21	The Renaissance - Fees & Costs - Miscellaneous Contracts	148012	148000	87	\$5,000.00	\$0.00	\$0.00	\$0.00	
	<b>Sub-Total - 1430 Fees and Costs</b>				\$55,000.00	\$0.00	\$0.00	\$0.00	
	<b>1480 Site Improvements</b> <i>(Improvements to sidewalks, curbs, streets &amp; parking lots to make the development more accessible to individuals)</i>								
					\$0.00	\$0.00	\$0.00	\$0.00	
					\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Sub-Total - 1450 Site Improvements</b>				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1480 Dwelling Structures</b> <i>Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning &amp; Painting. However other dwelling units may require major repairs due to vandalism. The unit need: Replacement of Windows, Doors, Plumbing, Electrical, HVAC. Repair Walls, Ceilings, Floors, Roofs, etc)</i>								
AL 2-1	Oaklawn Homes - Occupancy Initiative - Misc. Contracts (2021/2022)	148001	148000	10	\$247,479.50	\$0.00	\$0.00	\$0.00	
AL 2-2	Orange Grove Homes - Occupancy Initiative - Misc. Contracts (2021/2022)	148001	148000	20	\$127,379.50	\$0.00	\$0.00	\$0.00	
AL 2-6	Gulf Village Homes - Floor Related Repairs (2018/2022/2024)	148010	148000	12	\$120,000.00	\$0.00	\$0.00	\$0.00	
AL 2-6	Gulf Village Homes - Occupancy Initiative - Misc. Contracts (2021/2022)	148001	148000	10	\$222,734.00	\$0.00	\$0.00	\$0.00	
AL 2-12	Central Plaza Towers - Occupancy Initiative - Misc. Contracts (2022)	148001	148000	48	\$273,338.50	\$0.00	\$0.00	\$0.00	
AL 2-19	<b>Downtown Renaissance - Occupancy Initiative - Misc. Contracts</b>	148001	148000	10	<b>\$50,000.00</b>	\$0.00	\$0.00	\$0.00	
AL 2-20	Renaissance Gardens - Occupancy Initiative - Misc. Contracts (2021/2022)	148001	148000	10	\$32,479.50	\$0.00	\$0.00	\$0.00	
	<b>Sub-Total 1460 - Dwelling Structures</b>				\$1,073,411.00	\$0.00	\$0.00	\$0.00	

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				Replacement Housing Factor Grant No:					
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>1480 Dwelling Equipment</b>								
	(Some Dwelling Units only require replacement of Stoves & Refrigerators. Units require replacement of Stoves, Refrigerators, Microwaves, Dishwashers, Washing Machines, Dryers, Garbage Disposals)								
AL 2-1	Oaklawn Homes - Appliances (YR: 2022)	148007	148000	100	\$200,000.00	\$0.00	\$0.00	\$0.00	
AL 2-2	Orange Grove Homes - Appliances (YR: 2022)	148007	148000	247	\$285,500.00	\$0.00	\$0.00	\$0.00	
AL 2-6	Gulf Village Homes - Appliances (YR: 2022)	148007	148000	100	\$150,000.00	\$0.00	\$0.00	\$0.00	
AL 2-12	Central Plaza Towers - Appliances (YR: 2022)	148007	148000	350	\$325,000.00	\$0.00	\$0.00	\$0.00	
AL 2-13	Emerson Gardens - Appliances (YR: 2022)	148007	148000	94	\$241,000.00	\$0.00	\$0.00	\$0.00	
AL 2-13	Emerson Gardens - Appliances - Tankless Water Heaters (YR: 2023)	148007	148000	94	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-19	Downtown Renaissance LIPH - Appliances (YR: 2022)	148007	148000	57	\$100,000.00	\$0.00	\$0.00	\$0.00	
AL 2-20	Renaissance Gardens - Appliances (YR: 2022 & 2023)	148007	148000	48	\$72,000.00	\$0.00	\$0.00	\$0.00	
	<b>Sub-Total 1465.1 Dwelling Equipment - Nonexpendable</b>				<b>\$1,373,500.00</b>	\$0.00	\$0.00	\$0.00	
	<b>1480 Non-dwelling Structures</b>								
		148011	148000		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Sub-Total 1470 - Non Dwelling Structures</b>				\$0.00	\$0.00	\$0.00	\$0.00	
	<b>1480 Non-dwelling Equipment</b>								
AL 2-19	Downtown Renaissance - Replace Elevator Controllers	148008	148000	2	\$200,000.00	\$0.00	\$0.00	\$0.00	
	<b>Sub-Total 1475 - Non Dwelling Equipment</b>				<b>\$200,000.00</b>	\$0.00	\$0.00	\$0.00	

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2To be completed for the Performance and Evaluation Report

Part II: Supporting Pages		Grant Type and Number			Federal FFY of Grant: 2022				
PHA Name: <b>Mobile Housing Board</b>		Capital Fund Program Grant No. <b>AL09P00501122</b>							
		CFFP (Yes / No):							
		Replacement Housing Factor Grant No:							
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>1480 Demolition</b>									
AL 2-5	Thomas James - Demolition	148004	148000	796	\$345,063.50	\$0.00	\$0.00	\$0.00	
AL 2-10	R. V. Taylor Plaza - Demolition	148004	148000	450	\$77,220.50				
AL 2-16	Frank W. Boykin Tower - Demolition	148001	148000	122	\$206,695.25	\$0.00	\$0.00	\$0.00	
<b>Sub-Total 1485 - Demolition</b>					\$628,979.25	\$0.00	\$0.00	\$0.00	
<b>1480 Relocation</b>									
AL 2-5	Thomas James Place - Relocation (250)	148014	148000	250	\$520,000.00	\$0.00	\$0.00	\$0.00	
AL 2-10	R. V. Taylor Plaza - Relocation (264)	148014	148000	264	\$300,000.00	\$0.00	\$0.00	\$0.00	
<b>Sub-Total 1495.1 - Relocation</b>					\$820,000.00	\$0.00	\$0.00	\$0.00	