

Part I: Summary	
PHA Name: Mobile Housing Board	Grant Type and Number Capital Fund Program Grant No: 2022 5-year plan Replacement Housing factor Grant No: Date of CFFP

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Program Year Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	YEAR 2 2023	YEAR 3 2024	YEAR 4 2025	YEAR 5 2026
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	\$1,277,197.00	\$1,277,197.00	\$1,277,197.00	\$1,277,197.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$638,598.50	\$638,598.50	\$638,598.50	\$638,598.50
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1480 General Capital Fund Activities	\$4,470,189.50	\$4,470,189.50	\$4,470,189.50	\$4,470,189.50
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities ⁴	\$0.00	\$0.00	\$0.00	\$0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Mobile Housing Board		Grant Type and Number Capital Fund Program Grant No: 2022 5-year plan Replacement Housing factor Grant No: Date of CFFP			
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	YEAR 2 2023	YEAR 3 2024	YEAR 4 2025	YEAR 5 2026
18a	1501 Collateralization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (May not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
19b	1503 Cottage Hill Place I - First Year Rents	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 2-19)	\$6,385,985.00	\$6,385,985.00	\$6,385,985.00	\$6,385,985.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director		Signature of Public Housing Director			
Date		Date			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages				Grant Type and Number				Federal FFY of Grant:		
PHA Name: Mobile Housing Board			Capital Fund Program Grant No. 2022 5-Year Plan						2022	
			CFFP (Yes / No):							
			Replacement Housing Factor Grant No:							
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Account Number	Quantity	Year		Year		Status of Work	
					2023	2024	2025	2026		
<u>1406 Operations</u>										
AL 2-1	Operations - Oaklawn Homes	140601	140600	100	\$60,055.00	\$60,055.00	\$60,055.00	\$60,055.00		
AL 2-2	Operations - Orange Grove Homes	140602	140600	247	\$154,105.00	\$154,105.00	\$154,105.00	\$154,105.00		
AL 2-3	Operations - Roger Williams Homes	140603	140600	0	\$0.00	\$0.00	\$0.00	\$0.00		
AL 2-5	Operations - Thomas James Place	140605	140600	796	\$203,586.00	\$203,586.00	\$203,586.00	\$203,586.00		
AL 2-6	Operations - Gulf Village	140606	140600	199	\$147,731.00	\$147,731.00	\$147,731.00	\$147,731.00		
AL 2-10	Operations - R.V. Taylor Plaza	140610	140600	450	\$239,283.00	\$239,283.00	\$239,283.00	\$239,283.00		
AL 2-12	Operations - Central Plaza Towers	140612	140600	465	\$284,589.00	\$284,589.00	\$284,589.00	\$284,589.00		
AL 2-13	Operations - Emerson Gardens	140613	140600	94	\$56,570.00	\$56,570.00	\$56,570.00	\$56,570.00		
AL 2-16	Operations - Boykin Tower	140616	140600	122	\$86,615.00	\$86,615.00	\$86,615.00	\$86,615.00		
AL 2-19	Operations - Downtown Renaissance, LIPH	140619	140600	57	\$17,812.00	\$17,812.00	\$17,812.00	\$17,812.00		
AL 2-20	Operations - Renaissance Gardens	140620	140600	48	\$19,572.00	\$19,572.00	\$19,572.00	\$19,572.00		
AL 2-21	Operations - The Renaissance	140621	140600	87	\$7,279.00	\$7,279.00	\$7,279.00	\$7,279.00		
Subtotal 1406 - Operations				2,665	\$1,277,197.00	\$1,277,197.00	\$1,277,197.00	\$1,277,197.00		
<u>1408 Management Improvements</u>										
AL 2-1	Management Improvements - Oaklawn Homes	140802	140800	100	\$0.00	\$0.00	\$0.00	\$0.00		
AL 2-2	Management Improvements - Orange Grove Homes	140802	140800	247	\$0.00	\$0.00	\$0.00	\$0.00		
AL 2-3	Management Improvements - Roger Williams Homes	140802	140800	452	\$0.00	\$0.00	\$0.00	\$0.00		
AL 2-5	Management Improvements - Thomas James Place	140802	140800	796	\$0.00	\$0.00	\$0.00	\$0.00		
AL 2-6	Management Improvements - Gulf Village Homes	140802	140800	199	\$0.00	\$0.00	\$0.00	\$0.00		
AL 2-10	Management Improvements - R. V. Taylor Plaza Homes	140802	140800	450	\$0.00	\$0.00	\$0.00	\$0.00		
AL 2-12	Management Improvements - Central Plaza Towers	140802	140800	465	\$0.00	\$0.00	\$0.00	\$0.00		
AL 2-13	Management Improvements - Emerson Gardens	140802	140800	94	\$0.00	\$0.00	\$0.00	\$0.00		
AL 2-16	Management Improvements - F. W. Boykin Tower	140802	140800	122	\$0.00	\$0.00	\$0.00	\$0.00		
AL 2-20	Management Improvements - Renaissance Gardens	140802	140800	48	\$0.00	\$0.00	\$0.00	\$0.00		
Sub-Total 1408 - Management Improvements				2,973	\$0.00	\$0.00	\$0.00	\$0.00		
<u>1410 CFP Program Management</u>										
AL 2-1	COCC - CFP Management Fee - Oaklawn Homes	141000	141000	100	\$31,929.00	\$31,929.00	\$31,929.00	\$31,929.00		
AL 2-2	COCC - CFP Management Fee - Orange Grove Homes	141000	141000	247	\$57,187.00	\$57,187.00	\$57,187.00	\$57,187.00		
AL 2-3	COCC - CFP Management Fee - Roger Williams Homes	141000	141000	452	\$0.00	\$0.00	\$0.00	\$0.00		
AL 2-5	COCC - CFP Management Fee - Thomas James Place	141000	141000	796	\$171,512.50	\$171,512.50	\$171,512.50	\$171,512.50		
AL 2-6	COCC - CFP Management Fee - Gulf Village Homes	141000	141000	199	\$51,187.00	\$51,187.00	\$51,187.00	\$51,187.00		
AL 2-10	COCC - CFP Management Fee - R. V. Taylor Plaza	141000	141000	450	\$113,947.00	\$113,947.00	\$113,947.00	\$113,947.00		
AL 2-12	COCC - CFP Management Fee - Central Plaza Towers	141000	141000	465	\$123,333.00	\$123,333.00	\$123,333.00	\$123,333.00		
AL 2-13	COCC - CFP Management Fee - Emerson Gardens	141000	141000	94	\$31,931.00	\$31,931.00	\$31,931.00	\$31,931.00		
AL 2-16	COCC - CFP Management Fee - F. W. Boykin Tower	141000	141000	122	\$38,315.00	\$38,315.00	\$38,315.00	\$38,315.00		
AL 2-20	COCC - CFP Management Fee - Renaissance Gardens	141000	141000	48	\$19,257.00	\$19,257.00	\$19,257.00	\$19,257.00		
Sub-Total 1410 - Administration				2,973	\$638,598.50	\$638,598.50	\$638,598.50	\$638,598.50		

Part II: Supporting Pages									
PHA Name: Mobile Housing Board				Grant Type and Number Capital Fund Program Grant No. 2022 5-Year Plan CFFP (Yes / No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2022	
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Account Number	Quantity	Year		Year		Status of Work
					2023	2024	2025	2026	
1480 Fees and Costs									
<i>Developments may need A/E Services for work being done at the Sites, Such as: Roof Repairs, HVAC Installation, Fire Alarm Replacement, etc.</i>									
AL 2-1	Oaklawn Homes - Fees & Costs - A/E Services	148012	148000	199	\$5,000.00	\$25,000.00	\$0.00	\$65,000.00	
AL 2-2	Orange Grove - Fees & Costs - A/E Services	148012	148000	247	\$5,000.00	\$27,000.00	\$0.00	\$65,000.00	
AL 2-5	Thomas James Place - Fees & Costs - A/E Services	148012	148000	798	\$5,000.00	\$0.00	\$35,000.00	\$400,000.00	
AL 2-6	Gulf Village - Fees & Costs - A/E Services	148012	148000	200	\$5,000.00	\$27,000.00	\$0.00	\$65,189.50	
AL 2-10	R. V. Taylor Plaza - Fees & Costs - A/E Services	148012	148000	450	\$5,000.00	\$0.00	\$35,000.00	\$400,000.00	
AL 2-12	Central Plaza Towers - Fees & Costs - A/E Services	148012	148000	465	\$5,000.00	\$36,189.50	\$0.00	\$65,000.00	
AL 2-13	Emerson Gardens - Fees & Costs - A/E Services	148012	148000	94	\$5,000.00	\$27,000.00	\$0.00	\$65,000.00	
AL 2-16	Frank W. Boykin Tower - Fees & Costs - A/E Services	148012	148000	122	\$5,000.00	\$0.00	\$35,000.00	\$400,000.00	
AL 2-19	Downtown Renaissance - Fees & Costs - A/E Services	148012	148000	57	\$5,000.00	\$17,000.00	\$0.00	\$65,000.00	
AL 2-20	Renaissance Gardens - Fees & Costs - A/E Services	148012	148000	48	\$5,000.00	\$24,000.00	\$0.00	\$65,000.00	
AL 2-21	The Renaissance - Fees & Costs - A/E Services	148012	148000	87	\$5,000.00	\$25,000.00	\$0.00	\$65,000.00	
Sub-Total - 1430 Fees and Costs					\$55,000.00	\$208,189.50	\$105,000.00	\$1,720,189.50	
1450 Site Improvements									
(ADA / 504 Site Improvements will make the Housing Developments more accessible to Individuals with Physical, Vision, and/or Hearing Disabilities by improving the Curbs, Sidewalks, Streets and Parking Lots)									
AL 2-1	Oaklawn Homes - 504 Related Site Improvements (See 2018)	148005	148000	1	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-2	Orange Grove Homes - ADA / 504 Related Site Improvements (See 2020)	148005	148000	1	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-6	Gulf Village Homes - ADA / 504 Related Site Improvements (See 2018 & 2020)	148005	148000	1	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-12	Central Plaza Towers - Site Improvements - Improve Drainage (2021)	148005	148000	1	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-13	Emerson Gardens - ADA / 504 Related Site Improvements (See 2019 & 2020)	148005	148000	1	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-20	Renaissance Gardens - ADA / 504 Related Site Improvements (2018 & 2021)	148005	148000	1	\$0.00	\$0.00	\$0.00	\$0.00	
Sub-Total - 1450 Site Improvements					\$0.00	\$0.00	\$0.00	\$0.00	

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PHA Name: Mobile Housing Board		Capital Fund Program Grant No. 2022 5-Year Plan						2022	
		CFFP (Yes / No):							
		Replacement Housing Factor Grant No:							
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Account Number	Quantity	Year		Year		Status of Work
					2023	2024	2025	2026	
1480 Dwelling Structures									
Occupancy Initiative: General Description of Work: Miscellaneous activities on vacant or occupied units aimed at improving market appeal. (Some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement of Windows, Doors, Plumbing, Electrical, HVAC. Repair of Walls, Ceilings, Floors, Roofs, etc.)									
AL 2-1	Oaklawn Homes - Occupancy Initiative - Misc. Contracts (2021/2022)	148001	148000	10	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-1	Oaklawn Homes - Paint Exterior of Buildings (2023)	148010	148000	12	\$140,000.00	\$0.00	\$0.00	\$0.00	
AL 2-1	Oaklawn Homes - Repair Roofs, Roof Decks, Soffit, Fascia at Buildings	148010	148000	14	\$0.00	\$294,000.00	\$0.00	\$0.00	
AL 2-2	Orange Grove Homes - Occupancy Initiative - Misc. Contracts (2021/2022)	148001	148000	20	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-2	Orange Grove Homes - Repair Roofs, Roof Decks, Soffit / Fascia at Buildings	148010	148000	42	\$865,000.00	\$0.00	\$0.00	\$0.00	
AL 2-2	Orange Grove Homes - HVAC Replacements (2024)	148010	148000	247	\$0.00	\$946,000.00	\$0.00	\$0.00	
AL 2-6	Gulf Village Homes - Floor Related Repairs (2018/2022/2024)	148010	148000	12	\$0.00	\$88,000.00	\$0.00	\$0.00	
AL 2-6	Gulf Village Homes - Occupancy Initiative - Misc. Contracts (2021/2022)	148001	148000	10	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-6	Gulf Village Homes - Repair Roofs, Roof Decks, Soffit /Fascia, Etc. at Building	148010	148000	90	\$745,000.00	\$208,000.00	\$0.00	\$0.00	
AL 2-12	Central Plaza Towers - Occupancy Initiative - Misc. Contracts (2022)	148001	148000	48	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-12	Central Plaza Towers - Reseal & Weather-proof Buildings 300/302/304 (2021)	148010	148000	3	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-12	Central Plaza Towers - Replace Carpet with Tile in Common Areas 300/304 (2019/2020)	148010	148000	2	\$0.00	\$184,000.00	\$0.00	\$0.00	
AL 2-13	Emerson Gardens - Termite Repairs (YR: 2023/2024)	148010	148000	10	\$250,000.00	\$50,000.00	\$0.00	\$0.00	
AL 2-13	Emerson Gardens - Occupancy Initiative - Misc. Contracts (2021)	148001	148000	12	\$0.00	\$0.00	\$65,000.00	\$0.00	
AL 2-20	Renaissance Gardens - Occupancy Initiative - Misc. Contracts (2021/2022)	148001	148000	10	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-20	Renaissance Gardens - Install Awings over Exterior Back Doors of Units (2023)	148010	148000	48	\$99,000.00	\$0.00	\$0.00	\$0.00	
AL 2-20	Renaissance Gardens - HVAC Replacements (2024)	148010	148000	48	\$0.00	\$192,000.00	\$0.00	\$0.00	
Sub-Total 1460 - Dwelling Structures					\$2,099,000.00	\$1,962,000.00	\$65,000.00	\$0.00	
1465.1 Dwelling Equipment									
(Some Dwelling Units only require replacement of Stoves & Refrigerators. Units require replacement of Stoves, Refrigerators, Microwaves, Dishwashers, Washing Machines, Dryers, Garbage Disposals)									
AL 2-1	Oaklawn Homes - Appliances (YR: 2022)	148007	148000	100	\$0.00	\$0.00	\$0.00	\$50,000.00	
AL 2-2	Orange Grove Homes - Appliances (YR: 2022)	148007	148000	247	\$0.00	\$0.00	\$0.00	\$100,000.00	
AL 2-6	Gulf Village Homes - Appliances (YR: 2022)	148007	148000	100	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-12	Central Plaza Towers - Appliances (YR: 2022)	148007	148000	350	\$0.00	\$0.00	\$0.00	\$200,000.00	
AL 2-13	Emerson Gardens - Appliances (YR: 2022)	148007	148000	94	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-13	Emerson Gardens - Appliances - Tankless Water Heaters (YR: 2023)	148007	148000	94	\$108,000.00	\$0.00	\$0.00	\$0.00	
AL 2-20	Renaissance Gardens - Appliances (YR: 2022 & 2023)	148007	148000	48	\$62,000.00	\$0.00	\$0.00	\$0.00	
Sub-Total 1465.1 Dwelling Equipment - Nonexpendable					\$170,000.00	\$0.00	\$0.00	\$350,000.00	

Part II: Supporting Pages									
PHA Name: Mobile Housing Board				Grant Type and Number Capital Fund Program Grant No. 2022 5-Year Plan CFFP (Yes / No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2022	
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Account Number	Quantity	Year 2	Year 3	Year 4	Year 5	Status of Work
					2023	2024	2025	2026	
1480 Non-Dwelling Structures									
AL 2-1	Oaklawn Homes - Non-Dwelling Structures - 504 Improvements	148003	148000	2	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-2	Orange Grove Homes - Non-Dwelling Structures - 504 Improvements	148003	148000	1	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-5	Thomas James Place - Non-Dwelling Structures - 504 Improvements	148003	148000	2	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-6	Gulf Village Homes - Non-Dwelling Structures - 504 Improvements	148003	148000	1	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-10	Central Office - 504 Improvements	148003	148000	1	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-12	Central Plaza Towers - Non-Dwelling Structures - 504 Improvements	148003	148000	1	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-13	Emerson Gardens - Non-Dwelling Structures - 504 Improvements	148003	148000	1	\$0.00	\$0.00	\$0.00	\$0.00	
Sub-Total 1470 - Non-Dwelling Structures					\$0.00	\$0.00	\$0.00	\$0.00	
1480 Non-Dwelling Equipment									
AL 2-10	R. V. Taylor Plaza - Replace Fuel Tank at Gas Pump (2023)	148008	148000	1	\$100,000.00	\$0.00	\$0.00	\$0.00	
AL 2-12	Central Plaza Towers - Remove Underground Fuel Tanks - Bldgs. 302 / 304 (2021)	148008	148000	2	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-12	Central Plaza Towers - Repair/Replace Fire Alarm System - Bldg. 304 (2023)	148008	148000	3	\$174,000.00	\$0.00	\$0.00	\$0.00	
Sub-Total 1475 - Non-Dwelling Equipment					\$274,000.00	\$0.00	\$0.00	\$0.00	
1480 Demolition									
AL 2-5	Thomas James - Demolition (2022 / 2023 / 2025/2026)	148004	148000	796	\$700,189.50	\$0.00	\$3,346,747.00	\$1,000,000.00	
AL 2-10	R. V. Taylor Plaza - Demolition (2022 / 2023 / 2024 / 2025/2026)	148004	148000	450	\$700,000.00	\$1,700,000.00	\$217,606.50	\$500,000.00	
AL 2-16	Frank W. Boykin Tower - Demolition (2022 / 2023/2026)	148004	148000	122	\$400,000.00	\$0.00	\$0.00	\$900,000.00	
Sub-Total 1485 - Demolition					\$1,800,189.50	\$1,700,000.00	\$3,564,353.50	\$2,400,000.00	
1480 Relocation									
AL 2-5	Thomas James Place - Relocation (2020 / 2021 / 2022)	148014	148000	250	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-10	R. V. Taylor - Relocation (2021/ 2022 / 2023 / 2024 / 2025)	148014	148000	264	\$72,000.00	\$600,000.00	\$735,836.00	\$0.00	
Sub-Total 1495 - Relocation					\$72,000.00	\$600,000.00	\$735,836.00	\$0.00	